

STATEMENT OF PURPOSE

RS29843 / H0793

This is the FY 2023 original appropriation bill for the Public Schools Educational Support Program's Division of Teachers.

This division provides state and federal funding support for grades K-12 for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors in Idaho's school districts and public charter schools.

This bill provides statutory-based funding adjustments for the Career Ladder, Master Educator Premiums, and math and science requirements. The bill also includes onetime federal funds for additional compensation for teachers and pupil service staff.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	1,113,186,900	0	20,000,000	1,133,186,900
1. Career Ladder Adjustments	25,561,300	0	0	25,561,300
6. Instructional Staff Bonuses	0	0	23,075,900	23,075,900
FY 2022 Total Appropriation	1,138,748,200	0	43,075,900	1,181,824,100
Executive Carry Forward	6,980,100	0	0	6,980,100
FY 2022 Estimated Expenditures	1,145,728,300	0	43,075,900	1,188,804,200
Removal of Onetime Expenditures	(6,980,100)	0	(32,075,900)	(39,056,000)
FY 2023 Base	1,138,748,200	0	11,000,000	1,149,748,200
Nondiscretionary Adjustments	36,566,000	0	0	36,566,000
FY 2023 Program Maintenance	1,175,314,200	0	11,000,000	1,186,314,200
17. Eliminate Leadership Premiums (H443)	(20,475,800)	0	0	(20,475,800)
51. Onetime Additional Compensation	0	0	36,473,700	36,473,700
FY 2023 Total	1,154,838,400	0	47,473,700	1,202,312,100
Chg from FY 2022 Orig Approp	41,651,500	0	27,473,700	69,125,200
% Chg from FY 2022 Orig Approp	3.7%		137.4%	6.1%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2022	FY 2023
Career Ladder Salaries	\$905,899,600	\$939,349,000
Career Ladder Benefits	\$177,465,700	\$185,614,800
Math & Science Requirements	\$6,882,100	\$7,081,000
National Board Teacher Certification	\$40,000	\$40,000
Leadership Premiums	\$19,718,100	\$0
Academic/Career Advisors	\$9,000,000	\$9,000,000
Master Educator Premiums	\$8,892,700	\$2,903,600
<i>Sub-Total Statutory Requirements</i>	<i>\$1,127,898,200</i>	<i>\$1,143,988,400</i>
OTHER DISTRIBUTIONS	FY 2022	FY 2023
Professional Development Services	\$10,850,000	\$10,850,000
Traditional Federal Funds	\$11,000,000	\$11,000,000
Federal COVID-19 Funds	\$9,000,000	\$36,473,700
<i>Sub-Total Other Distributions</i>	<i>\$30,850,000</i>	<i>\$58,323,700</i>
TOTAL APPROPRIATIONS PER YEAR	\$1,181,824,100	\$1,202,312,100

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